

## 2013

## 1.1

## 1.2

			600846
	021-65985860		021-65985860
	021-33626510		021-33626510
	tjkjsy@tjkjsy.com.cn		tjkjsy@tjkjsy.com.cn

## 2.1

			(%)
	6,798,803,827.56	6,716,565,117.61	1.22
	1,420,815,234.26	1,403,245,382.84	1.25
			(%)
	166,727,123.82	-213,066,997.56	
	1,837,951,685.05	1,344,135,250.21	36.74
	47,765,432.84	37,507,241.10	27.35
	41,836,095.60	31,104,192.19	34.50
%	3.35	2.85	0.50
	0.08	0.06	33.33
	0.08	0.06	33.33

## 2.2 10

					91,768
					10

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		(%)			
		23.38	146,051,849	0	
		1.17	7,302,382	0	
		0.51	3,206,030	0	
		0.41	2,541,842	0	
		0.28	1,753,568	0	
		0.27	1,689,299	0	
		0.24	1,520,800	0	

			%	
	1,837,951,685.05	1,344,135,250.21	36.74	
	1,551,783,509.30	1,138,772,066.83	36.27	
	20,231,767.07	6,542,842.82	209.22	
	78,363,234.30	71,558,728.94	9.51	
	26,783,573.36	3,247,101.59	724.85	
	166,727,123.82	-213,066,997.56		
	35,105,810.82	32,050,739.78	9.53	
	-354,007,462.83	74,492,849.55	-575.22	
	1,417,239.44	4,200,000.00	-66.26	

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2013 4 19

2013

2013 5 24

2012

2013 4 20 2013 5 18 2013 5

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			%	(%)	(%)	%
(1)	315,165,106.88	251,810,343.64	20.10	17.90	18.31	0.27
(2)	929,551,475.11	887,988,943.98	4.47	13.09	14.71	1.34
(3)	109,092,150.24	47,667,053.45	56.31	162.81	95.36	15.08
(4)	372,995,609.16	272,919,479.57	26.83	82.18	125.85	14.15
(5)	209,009,621.29	188,338,058.29	9.89	56.54	53.37	1.87

(6)	73,800.00		100.00	100.00		
	-102,065,889.98	-97,116,941.16				
	1,833,821,872.70	1,551,606,937.77	15.39	36.68	36.84	0.10
			%	(%)	(%)	%
(1)	202,348,659.89	158,773,249.75	21.53	7.38	3.29	3.11
(2)	796,284,583.95	761,319,113.29	4.39	15.05	16.48	1.17
(3)	109,092,150.24	47,667,053.45	56.31	162.81	95.36	15.08
(4)	372,995,609.16	272,919,479.57	26.83	82.18	125.85	14.15
(5)	133,266,891.16					

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				%	%				
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601328

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			172,477,725.00	1,047,334,120.50	313,920,346.46	18,182,912.19
			200,000,000.00	4,161,777,589.03	348,143,037.05	11,634,393.24
			10,000,000.00	687,576,566.42	85,853,541.30	17,903,311.78
			20,000,000.00	188,418,733.08	33,693,605.81	4,002,404.96
			100,000,000.00	590,570,850.76	121,891,071.88	4,798,746.73
			100,000,000.00	261,717,418.81	102,838,689.25	1,529,848.83
			10,000,000.00	47,718,618.07	10,106,681.91	976,040.96
			100,000,000.00	242,343,222.00	99,392,910.41	-302,520.02

5

	38,000		2,809.95	11,576.98	
	70,000		158.05	5,818.14	
	81,315		3,473.85	39,734.22	-169.77
	120,000		9,979.91	102,721.93	
	105,000		9,927.42	85,400.83	
	414,315	/	26,349.18	245,252.10	/

2013 5 24 2012 2012  
 2012 624,761,516  
 10 0.20 ( 12,495,230.32  
 194,247,298.34 3013 6 29 2012  
 2013 7 12

4.1

2013 6  
 500 100% 2012 6  
 3 2013  
 2013 1  
 80.34% 2013 2 16  
 2013 5 27  
 1,300  
 2,000 80% 28% 2013  
 6 24 21% 26.25%  
 36% 35%  
 47.2% 50%  
 24%